

City of LeRoy

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>111,854</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>111,854</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,901</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>108,556</u>	
5b. Personal property 2014	- <u>94,850</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,706</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>24,607</u>	
9. Total estimated valuation July 1, 2015	<u>2,782,043</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,757,436</u>	
11. Factor for increase (8 divided by 10)	<u>0.00892</u>	
12. Amount of increase (11 times 3)	+ \$ <u>998</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>112,852</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>112,852</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,790</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>114,642</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of LeRoy

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,403	13,796	451	240	2,080	117
Special Liability	9,451	1,273	42	22	192	11
TOTAL	111,854	15,069	493	262	2,272	128

County Treas Motor Vehicle Estimate	<u>15,069</u>				
County Treas Recreational Vehicle Estimate		<u>493</u>			
County Treas 16/20M Vehicle Estimate			<u>262</u>		
County Treas Commercial Vehicle Tax Estimate				<u>2,272</u>	
County Treas Watercraft Tax Estimate					<u>128</u>

Motor Vehicle Factor	<u>0.13472</u>				
Recreational Vehicle Factor		<u>0.00441</u>			
16/20M Vehicle Factor			<u>0.00234</u>		
Commercial Vehicle Factor				<u>0.02031</u>	
Watercraft Factor					<u>0.00114</u>

City of LeRoy

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	20,000	20,000	20,000	K.S.A. 12-1,117
Sewer Principal & Interest	Sewer Utility	0	0	120,000	K.S.A. 12-825d
Totals		20,000	20,000	140,000	
Adjustments*					
Adjusted Totals		20,000	20,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer - Series 2014											
Temporary Note	4/15/2014	4/15/2016	1.40	2,394,000	2,394,000	05/01, 11/01	05/01, 11/01	0	0	60,000	60,000
Total Other					2,394,000			0	0	60,000	60,000
Total Indebtedness					2,394,000			0	0	60,000	60,000

**Proposed Budget
Year for 2016**

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City of LeRoy

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Personal Services	38,632	39,062	42,968
Contractual Services	41,767	31,442	50,000
Commodities	13,860	11,326	13,000
Capital Outlay	6,750	0	2,000
Total	101,009	81,830	107,968
Cemetery			
Contractual Services	10,240	12,288	13,000
Commodities	187	0	0
Appropriations to Cemetery Assoc.	0	4,000	2,000
Total	10,427	16,288	15,000
Parks and Recreation			
Personal Services	2,239	5,000	5,000
Contractual Services	6,057	7,946	8,000
Commodities	13	1,500	1,500
Capital Outlay	0	330	2,000
Total	8,309	14,776	16,500
Police			
Personal Services	26,532	9,802	10,782
Contractual Services	2,954	2,170	6,000
Commodities	3,156	2,299	6,000
Capital Outlay	0	0	2,000
Total	32,642	14,271	24,782
Street Department			
Personal Services	1,912	0	0
Contractual Services	312	0	2,000
Commodities	0	0	5,500
Capital Outlay	0	0	328,120
Total	2,224	0	335,620
Street Lights			
Contractual Services	14,174	14,358	14,500
Total	14,174	14,358	14,500
Water Department			
Personal Services	0	4,828	5,311
Contractual Services	0	384	500
Commodities	0	14	1,000
Capital Outlay	0	0	0
Total	0	5,226	6,811
Total	0	0	0
Page Total	168,785	146,749	521,181

(Note: Should agree with general sub-totals.)

City of LeRoy

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,998	34,938	36,350
Receipts:			
Ad Valorem Tax	9,458	9,406	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	45	48
Motor Vehicle Tax	1,497	1,451	1,273
Recreational Vehicle Tax	42	42	42
16/20M Vehicle Tax	26	32	22
Commercial Vehicle Tax	0	0	192
Watercraft Tax	0	0	11
Reimbursed Expense	4,518	3,081	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,586	14,057	1,588
Resources Available:	47,583	48,995	37,938
Expenditures:			
General Government			
Contractual Services	12,645	12,645	47,626
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,645	12,645	47,626
Unencumbered Cash Balance Dec 31	34,938	36,350	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	46,815	43,364	47,626
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,626
		Tax Required	9,688
		Delinquent Comp Rate: 0.5%	48
		Amount of 2015 Ad Valorem Tax	9,736

3.5 mils

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.5%	0
		Amount of 2015 Ad Valorem Tax	0

City of LeRoy

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,668	671	1,611
Receipts:			
State of Kansas Gas Tax	14,273	14,233	14,300
County Transfers Gas	0	0	0
Sale of Materials	734	938	1,200
Reimbursed Expense	261	986	986
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,268	16,157	16,536
Resources Available:	20,936	16,828	18,147
Expenditures:			
Street Maintenance			
Personal Services	9,104	9,499	10,449
Contractual Services	2,090	3,192	3,500
Commodities	9,071	2,526	4,198
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,265	15,217	18,147
Unencumbered Cash Balance Dec 31	671	1,611	0
2014/2015/2016 Budget Authority Amount:	21,615	18,562	18,147

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,441	2,942	2,062
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees/Equipment Use	30	30	30
Rental Fees	240	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	360	15	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,918	23,333	23,318
Resources Available:	28,358	26,275	25,380
Expenditures:			
Culture and Recreation			
Personal Services	17,427	17,684	20,314
Contractual Services	5,117	3,500	3,500
Commodities	2,873	3,029	1,566
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,416	24,213	25,380
Unencumbered Cash Balance Dec 31	2,942	2,062	0
2014/2015/2016 Budget Authority Amount:	34,416	27,957	25,380

City of LeRoy

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	129,689	128,634	231,635
Receipts:			
County Grants	113,401	113,401	113,401
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,401	113,401	113,401
Resources Available:	243,090	242,035	345,036
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	315	400	500
Commodities	0	0	10,000
Capital Outlay	114,141	10,000	334,536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	114,456	10,400	345,036
Unencumbered Cash Balance Dec 31	128,634	231,635	0
2014/2015/2016 Budget Authority Amount:	295,642	301,476	345,036

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	52,465	66,201	31,829
Receipts:			
Operating Transfers from:			
General Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	72,465	86,201	51,829
Expenditures:			
General Government			
Capital Outlay	6,264	54,372	51,829
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,264	54,372	51,829
Unencumbered Cash Balance Dec 31	66,201	31,829	0
2014/2015/2016 Budget Authority Amount:	74,772	87,125	51,829

City of LeRoy

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,814	35,922	32,710
Receipts:			
Water Sales	131,881	123,176	125,000
Connections	4,075	1,950	2,000
Sale of Materials	656	0	0
Interest on Idle Funds	41	30	30
Miscellaneous	394	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	137,048	125,156	127,030
Resources Available:	179,862	161,078	159,740
Expenditures:			
Operating Expenditures			
Personal Services	68,507	64,080	70,488
Contractual Services	67,624	60,098	80,000
Commodities	7,809	4,190	8,000
Capital Outlay	0	0	1,252
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	143,940	128,368	159,740
Unencumbered Cash Balance Dec 31	35,922	32,710	0
2014/2015/2016 Budget Authority Amount:	197,054	179,297	159,740

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,501	62,033	131,346
Receipts:			
User Fees	124,514	125,992	126,000
Connections	175	0	0
Interest on Idle Funds	41	26	26
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,730	126,018	126,026
Resources Available:	171,231	188,051	257,372
Expenditures:			
Operating Expenditures			
Personal Services	37,967	41,517	45,893
Contractual Services	16,003	4,960	20,000
Commodities	1,036	228	3,000
Capital Outlay	54,193	10,000	68,479
Operating Transfers to:			
Sewer Utility Principal & Interest Fund	0	0	120,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,198	56,705	257,372
Unencumbered Cash Balance Dec 31	62,033	131,346	0
2014/2015/2016 Budget Authority Amount:	131,747	246,916	257,372

City of LeRoy

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Management	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,479	624	624
Receipts:			
User Fees	44,485	54,000	54,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,485	54,000	54,000
Resources Available:	45,964	54,624	54,624
Expenditures:			
General Government			
Contractual Services	45,340	54,000	54,000
Capital Outlay	0	0	624
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,340	54,000	54,624
Unencumbered Cash Balance Dec 31	624	624	0
2014/2015/2016 Budget Authority Amount:	43,806	58,685	54,624

See Tab A

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 3, 2015 at 6:00 PM at LeRoy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	188,785	36.480	166,749	37.894	541,181	104,905	37.708
Special Liability	12,645	3.537	12,645	3.498	47,626	9,736	3.499
Special Highway	20,265		15,217		18,147		
Special Parks & Recreation	25,416		24,213		25,380		
Infrastructure	114,456		10,400		345,036		
Equipment Reserve	6,264		54,372		51,829		
Water Utility	143,940		128,368		159,740		
Sewer Utility	109,198		56,705		257,372		
Solid Waste Management	45,340		54,000		54,624		
Non-Budgeted Funds-A	356,520						
Totals	1,022,829	40.017	522,669	41.392	1,500,933	114,641	41.207
Less: Transfers	20,000		20,000		140,000		
Net Expenditure	1,002,829		502,669		1,360,933		
Total Tax Levied	108,324		111,854		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,706,982		2,702,408		2,782,043		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		2,394,000		
Lease Purchase Principal	0		0		0		
Total	0		0		2,394,000		

*Tax rates are expressed in mills

City of LeRoy

City Official Title: City Clerk

Blakeney, Lebo, pleaded nolo contendere and was found guilty of one count battery (class B misdemeanor). He was found guilty and sentenced to serve 6 months in the county jail, which was suspended in lieu of 12 months supervised probation. The sentence will run concurrent with Coffey County case 4CR92. Blakeney was also ordered to pay \$158 court costs, \$60 supervision fee and \$35 fingerprint fee.

14CR61 (6-30-15) Taylor Brock Heckathorn, Lebo, pleaded nolo contendere to criminal hunting without consent from property owner on public road and wild turkey permit, both class C misdemeanors. The court found Heckathorn guilty and sentenced him to 30 days in the county jail, which was suspended in favor of a 12-month supervised probation for each count, to run concurrent, and a \$500 fine on the second count. Heckathorn must also pay \$158 court costs, \$60 supervision fee, and retake the hunter's safety course. The court did not suspend his hunting privileges. As part of a plea agreement, charges dismissed were criminal discharge of a firearm from public road/right of way, taking wildlife with the aid of a motor vehicle and taking wildlife with a 22 cal. rifle.

14CR92 (6-30-15) Jeffrey Michael Blakeney, Lebo, pleaded nolo contendere and was found guilty of one count driving under the influence - first conviction (class B misdemeanor). He was fined \$500 and sentenced to serve 6 months in the county jail, all but 48 hours suspended in lieu of 12 months su-

\$193 court costs, \$200 DNA database, \$120 community corrections supervision fee, \$100 BIDS application fee, \$35 fingerprint fee, and \$400 Children's Advocacy Center Assessment fee. He was given credit for 104 days served in the county jail.

15CR56 (6-16-15) The court suspended a 6-month county jail sentence against Danny Joe Hess, Burlington, in lieu of 12-month unsupervised probation. He was convicted of an amended charge of battery, causing bodily harm (class B misdemeanor). Hess must also pay \$158 court costs, \$100 BIDS fee, \$35 fingerprint fee and \$300 attorney fees.

15CR72 (6-23-15) Eric C. Rossillon, Yates Center, pleaded nolo contendere to domestic battery - knowing rude physical contact with family member. The court found Rossillon guilty and sentenced him to pay a \$200 fine and to serve 6 months in the county jail, which was suspended in favor of a 12-month supervised probation. Rossillon must also pay \$158 court costs, \$60 supervision fee and \$35 fingerprint fee.

15CR75 (5-26-15) Damian Dee Schmidt, Parsons, pleaded nolo contendere to an amended charge of possession of drug paraphernalia (amended from possession of marijuana upon a roadway). The court found Schmidt guilty and sentenced him to serve 90 days in the county jail, which was suspended in lieu of a 6-month unsupervised probation. Schmidt must also pay \$158 court costs, reimburse \$25 in attorney fees and \$35 fingerprint fee.

JAIL ROSTER

operating a motor vehicle without valid license. Sentenced and waiting transport to DOC.

Dylan James Bruno Conklin, 24, Rowning, Mo. (July 6 - July 13) - serving a 90-day sentence.

Kenneth Charles Kristo Lyon, 1, Otis (July 6 - July 13) - Arrested July 29 by CCSO for probation violation. Serving a 60-day sentence.

Corey S. Barfoot, 23, Topeka (July 6 - July 13) - Arrested June 1 by BPD for theft. Held in lieu of a \$20,000 cash/surety bond for CCSO and a \$1,000 cash/surety for PD.

Charles J. Everett, 18, Gridley (July 6 - July 13) - Arrested June 1 by BPD for theft. Released July 1 for time served.

Chad J. Barfoot, 19, Burlington (July 6 - July 13) - Arrested June 1 by BPD for criminal possession of a firearm by a convicted felon, burglary, theft, possession of certain hallucinogenic drugs and unlawful possession of certain drug precursors. Held in lieu of a \$20,000 cash/surety bond for CCSO.

Tiger James Yukawa, 30, Burlington (July 6 - July 13) - Arrested June 23 by BPD for use/possession with intent to use drug paraphernalia, obstructing legal process or official duty, possession of certain hallucinogenic drugs and duty to port accidents. Held on \$2,000 and \$5,000 cash/surety bonds.

William Darron Anderson, 27, Burlington (July 6 - July 13) - Arrested June 26 by BPD for criminal

threat with intent to terrorize, and theft of property and services. Held in lieu of a \$30,000 cash/surety bond.

Richard Keegan Epperly, 37, Gardner (July 6 - July 13) - Serving sentence.

Penny Delynn Redding, 43, Fort Scott (July 6 - July 13) - Arrested by CCSO July 4 for failure to appear. Held in lieu of \$1,000 cash.

Jennifer West, 32, Burlington (July 6 - July 13) - Serving a 30 day sentence, starting July 6.

Charles Keith Rockhold, 31, Pomona (July 7 - July 13) - Arrested by BPD for probation violation, failure to appear. Held without bond.

Sylas Anthony Horne, 18, Pomona (July 8-10) - Arrested by CCSO for falsely reporting a crime, interference with law enforcement. Released on a \$5,000 cash surety bond.

Dakota Dean Joss, 18, Lebo (July 10-12) - Arrested by CCSO for domestic battery. Released on a \$1,000 cash/surety bond.

Benjamin Brock Davis, 23, Lawrence (July 11-13) - Arrested by CCSO for possession of certain hallucinogenic drugs, no liability insurance on vehicle, and illegal registration. Held without bond.

Eric Shawn Shea, 28, Lebo (July 12-13) - Arrested by CCSO for driving under the influence, second offense, transporting an open container, and refusal to submit to chemical test. Released on a \$2,250 cash/surety bond.

were opened for public com- "What's New."

PUBLIC NOTICES

(Published in *The Coffey County Republican* on Thursday, July 16, 2015)

NOTICE OF BUDGET HEARING

The governing body of the City of Lebo will meet on August 3, 2015 at 6:00 PM in Lebo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all values tax. Detailed budget information is available at Lebo City Hall and will be available at this hearing.

BUDGET SUMMARY

Prepared Budget 2015 expenditures and Amount of 2015 Ad Valorem Tax established the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014	Actual Tax Rate *	Current Year Estimate 2015	Actual Tax Rate *	Proposed Budget 2016	Proposed Tax Rate *	Estimated Tax Rate *
General	188,782	16.180	166,249	13.894	541,121	164.995	17.186
Special Liability	12,642	3.337	12,642	3.408	47,526	9.716	1.409
General Highway	35,361		35,313		18,147		
Special Parks & Recreation	33,415		32,913		25,180		
Infrastructure	114,439		15,400		143,366		
Lawrence & Brown	6,764		41,374		5,839		
Water Utility	44,940		124,304		129,740		
Water Utility	109,149		25,205		237,373		
United State Transportation	45,249		24,008		25,520		
Non-Budgeted Funds - A	336,737						
Total	1,022,809	40.517	372,666	41.732	1,410,915	114.941	41.207
Less: Transfers	20,000		20,000		140,000		
Net Expenditure	1,002,809		352,666		1,270,915		
Total Tax Levied	164,524		111,424		1,410,915		
Assessed Valuation	2,706,043		3,200,408		4,764,943		
Outstanding Indebtedness							
January 1, 2015	0		0		0		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		2,191,000		
Leave Purchase Principal	0		0		0		
	0		0		3,392,000		

City of Lebo
City Manager
Sinda Oggett

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(Published in *The Coffey County Republican* on Thursday, July 16, 2015)

ORDINANCE NO. 555

AN ORDINANCE RELATED TO THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LEBO, COFFEY COUNTY, KANSAS

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEBO, KANSAS:

SECTION 1. COMPENSATION OF OFFICERS AND EMPLOYEES.

- The compensation of the Mayor shall not exceed \$600.00 per annum;
- The compensation of the Council members shall not exceed \$600.00 per annum;
- The compensation of full time employees shall be:

	Minimum Per Month	Maximum Per Month
City Clerk	\$2000.00	\$4500.00
Assistant City Clerk/		
Utility Billings	\$2000.00	\$4500.00
Municipal Judge	\$40.00	\$120.00
Street & Utilities		
Superintendent	\$2000.00	\$5000.00
Utility Maintenance 1	\$2000.00	\$3500.00
Utility Maintenance 2	\$2000.00	\$3500.00
Zoning Administrator	\$100.00	\$500.00

The compensation for part time and/or seasonal employees in all City departments shall be a minimum \$6.35 and a maximum of \$19.00 per hour.

SECTION 2. This ordinance shall be in effect from and after its publication in the official City newspaper.

PASSED and APPROVED by the Governing Body of the City of Lebo, Kansas this 6th day of July, 2015.

Approved:
Larry G. Boden Sr., Mayor

Attest:
Carrie J. Sloan, City Clerk

(Published in *The Coffey County Republican* on Thursday, July 16, 2015)

The governing body of Unified School District No. 244 Recreation Commission will meet on the 28th day of July, 2015 at 5:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General Fund	838,160	1,558,329	2,919,082